

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	93.67 %	92.28 %	8	92.63 %	51	52	
% of Funds Disbursed	81.63 %	86.96 %	13	86.67 %	19	22	
Leveraging Ratio for Rental Activities	7.64	3.92	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.10 %	92.53 %	17	88.14 %	13	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.14 %	79.11 %	6	76.19 %	70	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.08 %	83.37 %	5	81.48 %	84	80	
% of 0-30% AMI Renters to All Renters***	47.32 %	47.52 %	11	45.62 %	53	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.88 %	1	96.17 %	100	100	
Overall Ranking:			In State:	7 / 18	Nationally:	60 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,392	\$20,568		\$28,750	448 Units	51.80 %	
Homebuyer Unit	\$42,232	\$20,733		\$15,714	258 Units	29.80 %	
Homeowner-Rehab Unit	\$21,298	\$21,396		\$21,140	159 Units	18.40 %	
TBRA Unit	\$0	\$4,377		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newport News VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,729	\$108,566	\$21,310
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.4	3.9	11.3	0.0	Single/Non-Elderly:	33.9	49.6	20.8	0.0
Black/African American:	58.5	93.8	88.1	0.0	Elderly:	55.6	3.9	65.4	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	5.8	28.3	3.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	14.7	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	3.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.4	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.0	1.6	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.2	19.8	44.7	0.0	Section 8:	22.1	1.9 [#]		
2 Persons:	9.2	27.1	32.1	0.0	HOME TBRA:	0.0			
3 Persons:	2.7	26.7	10.7	0.0	Other:	41.7			
4 Persons:	1.8	14.3	4.4	0.0	No Assistance:	36.2			
5 Persons:	1.6	7.4	3.8	0.0					
6 Persons:	0.7	2.7	2.5	0.0					
7 Persons:	0.0	1.2	1.3	0.0					
8 or more Persons:	0.0	0.8	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				45

* The State average includes all local and the State PJs within that state

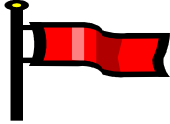
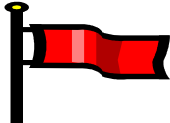
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newport News State: VA Group Rank: 60
 (Percentile)
 State Rank: 7 / 18 PJs Overall Rank: 63
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	78.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	86.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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